

S
YNDICAT
NATIONAL DES
PERSONNELS DE
DIRECTION DES
ORGANISMES DE
SÉCURITÉ
SOCIALE



SNPDOSS CFE-CGC

Clôture des comptes

2015



SNPDOSS CFE-CGC

Bilan 2015

BILAN 2015

	N-1	N
ACTIF		
Actif immobilisé	0	0
Actif circulant		
Disponibilités	133112	142398
La Poste	26408	26383
Credit agricole	62228	21030
CNE	44476	44985
Compte épargne CA		50000
Intérêts CNE	509	403
Intérêts Epargne CA		304
TOTAL ACTIF	133621	143105
PASSIF		
Report à nouveau	133836	133621
Résultat	-215	9484
TOTAL PASSIF	133621	143105



SNPDOSS CFE-CGC

Résultats 2015

RESULTAT 2015

DEPENSES		RECETTES	
Mission	13919	Cotisations	9242
Cons informatiques	249	Remboursements	54
Telephone/internet	1387	Retrossions bancaires	115
Abonnement	381	Contribution fédération	20178
Contentieux	2952	Interêts CNE	403
Matériel	10	Intérêts Epargne CA	304
Fourniture	663	Epargne	5000
Divers	1035		
Frais Bancaires	213		
Epargne	55000		
Total I	20813	Total I	30297
Epargne II	55000	Epargne II	5000
Total I et II	75813	Total I et II	35297
BALANCE			
Total I	9484		
Epargne II	50000		



SNPDOSS CFE-CGC

Comparaison Résultats 2014/2015

Comptabilité SNPDOSS CFE-CGC
 Comparaison Résultats 2014/2015

	2014	2015	%
DEPENSES	36645	20813	~ 43%
RECETTES	36430	30297	~ 20%
DISPONIBILITES	133621	143105	9%

Comparaison principaux postes

DEPENSES			
Frais de mission	22013	13919	-37%
Frais de contentieux	11291	2952	-74%
Telephone /internet	1507	1387	-8%
Abonnement	494	381	-23%
RECETTES			
Cotisations	9430	9242	-2%
Préciput	24529	20178	-18%
Remboursements	1059	54	-95%



COMPTES COURANTS

- La Poste
- Crédit Agricole

JOURNAL 2015

	mission	89,1	89,1	
	Tel int	57,96	57,96	
21 12	tel + fourmiture	117,2	36,78	80,42
	provisionnement carne	245,86	245,86	
	Recapitulatif	1000,00	731,80	268,20
			36,78	231,42
				1000,00

the 1990s, the number of people who have been employed in the public sector has increased in all countries.

There are several reasons for this. First, the public sector has become an important part of the economy in all countries. Second, the public sector has become an important part of the labour market in all countries. Third, the public sector has become an important part of the social security system in all countries. Fourth, the public sector has become an important part of the welfare state in all countries. Fifth, the public sector has become an important part of the economy in all countries.

There are several reasons for this. First, the public sector has become an important part of the economy in all countries.

Second, the public sector has become an important part of the labour market in all countries.

Third, the public sector has become an important part of the social security system in all countries.

Fourth, the public sector has become an important part of the welfare state in all countries.

Fifth, the public sector has become an important part of the economy in all countries.

There are several reasons for this. First, the public sector has become an important part of the economy in all countries.

Second, the public sector has become an important part of the labour market in all countries.

Third, the public sector has become an important part of the social security system in all countries.

Fourth, the public sector has become an important part of the welfare state in all countries.

Fifth, the public sector has become an important part of the economy in all countries.

There are several reasons for this. First, the public sector has become an important part of the economy in all countries.

Second, the public sector has become an important part of the labour market in all countries.

Third, the public sector has become an important part of the social security system in all countries.

Fourth, the public sector has become an important part of the welfare state in all countries.

Fifth, the public sector has become an important part of the economy in all countries.

There are several reasons for this. First, the public sector has become an important part of the economy in all countries.

Second, the public sector has become an important part of the labour market in all countries.

Third, the public sector has become an important part of the social security system in all countries.

Fourth, the public sector has become an important part of the welfare state in all countries.

Fifth, the public sector has become an important part of the economy in all countries.